

GOVERNMENT OF BIHAR
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2018

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto December ,2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	158051.41	25965.75	16.43	28.72
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	107174.40	21086.15	19.67	34.72
(i)	GST	41543.76	9216.01	22.18	20.27
(ii)	Stamps and Registration	4700.00	3055.77	65.02	50.70
(iii)	Land Revenue	1000.00	176.81	17.68	85.11
(iv)	Sales Tax	7890.00	3671.94	46.54	9.26
(v)	State Excise Duties	0.00	-7.94	0.00	0.00
(vi)	State's Share of Union Taxes	49628.61	2945.73	5.94	35.71
(vii)	Other Taxes and Duties	2412.03	2027.83	84.07	-16.79
	(b) Non –Tax Revenue	4445.89	1782.78	40.10	50.28
	(c) Grants –in-Aid and Contribution	46431.12	3096.82	6.67	11.25
2.	Capital Receipts	11612.45	62276.37	536.29	132.51
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	408.50	264.72	64.80	65.33
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	11203.95	62011.65	553.48	132.58
3.	Total Receipts (1+2)	169663.86	88242.12	52.01	40.84
4.	Revenue Expenditure (a+b+c+d+e)	136739.67	72960.20	53.36	42.82
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	82715.95	40405.56	48.85	35.25
	(b) Expenditure on Interest Payments	10763.49	3837.97	35.66	47.78
	(c) Expenditure on Salaries/Wages	21975.94	14358.64	65.34	61.63
	(d) Expenditure on Pension	15828.81	11459.44	72.40	48.28
	(e) Expenditure on Subsidy	5455.48	2898.59	53.13	40.82
5.	Capital Expenditure (a+b)	32616.71	14601.72	44.77	33.44
	(a) Expenditure on Capital Account {(excluding (b)}	32547.39	14569.72	44.76	33.41
	(b) Expenditure on Salaries/Wages	69.32	32.00	46.16	47.15
6.	Sector Wise Expenditure	169150.51	87561.91	51.77	40.97
(i)	General Sector	43529.04	24658.90	56.65	46.51
	(a) Revenue	40233.85	22899.66	56.92	47.34
	(b) Capital	3295.19	1759.24	53.39	36.30
(ii)	Social Sector	72101.05	38591.34	53.52	40.07
	(a) Revenue	66921.56	36716.43	54.86	40.47
	(b) Capital	5179.49	1874.91	36.20	35.99
(iii)	Economic Sector	53520.42	24311.67	45.43	37.13
	(a) Revenue	29578.22	13344.11	45.11	40.57
	(b) Capital	23942.20	10967.56	45.81	33.10
(iv)	Grants –in-aid-Contributions	6.04	0.00	0.00	0.00
7.	Total Expenditure (4+ 5)	169356.38	87561.92	51.70	40.85
8.	Loans and Advances Disbursed	307.48	680.20	221.22	19.05
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	21311.74	-46994.45	-220.51	-90.00
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-11203.95	-62011.65	553.48	132.58
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-440.46	-58173.68	13206.28	228.02

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	982.36	982.36	774.81	774.81
May	155.42	1137.78	1317.92	2092.73
June	2787.46	3925.24	1599.24	3691.97
July	1477.90	5403.14	14782.20	18474.17
August	3937.84	9340.98	5184.02	23658.19
September	6046.76	15387.74	494.17	24152.36
October	780.10	16167.84	4999.37	29151.73
November	3365.44	19533.28	1407.82	30559.55
December	1552.87	21086.15	3232.97	33792.52
January			19886.86	53679.38
February			6374.79	60054.17
March (Preliminary)			20033.14	80087.31
March (Supplementary)			8132.56	88219.87

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	98.53	98.53	96.62	96.62
May	179.55	278.08	114.62	211.24
June	147.65	425.73	171.98	383.22
July	97.64	523.37	92.81	476.03
August	302.68	826.05	164.99	641.02
September	323.59	1149.64	259.56	900.58
October	120.16	1269.80	161.54	1062.12
November	98.25	1368.05	175.67	1237.79
December	414.73	1782.78	207.66	1445.45
January			467.85	1913.30
February			571.67	2484.97
March (Preliminary)			821.59	3306.56
March (Supplementary)			200.18	3506.74

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	106.38	106.38	0.74	0.74
August	143.13	249.51	1179.16	1179.90
September	661.22	910.73	0.00	1179.90
October	2108.74	3019.47	31.50	1211.40
November	25.11	3044.58	2947.48	4158.88
December	52.24	3096.82	0.00	4158.88
January			5078.02	9236.90
February			283.67	9520.57
March (Preliminary)			8904.36	18424.93
March (Supplementary)			7295.20	25720.13

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.85	0.85	1.47	1.47
May	1.92	2.77	1.30	2.77
June	0.92	3.69	2.68	5.45
July	2.23	5.92	0.62	6.07
August	91.54	97.46	1.45	7.52
September	162.14	259.60	2.26	9.78
October	1.78	261.38	0.71	10.49
November	1.86	263.24	0.44	10.93
December	1.48	264.72	0.83	11.76
January			0.68	12.44
February			1.15	13.59
March (Preliminary)			8.04	21.63
March (Supplementary)			0.26	21.89

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00
March (Supplementary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	942.60	942.60	1568.37	1568.37
May	3484.86	4427.46	2363.22	3931.59
June	5647.05	10074.51	8279.59	12211.18
July	15449.90	25524.41	-7426.56	4784.62
August	4766.16	30290.57	4500.49	9285.11
September	10439.43	40730.00	9936.04	19221.15
October	6097.88	46827.88	711.43	19932.58
November	5353.18	52181.06	434.45	20367.03
December	9830.59	62011.65	3645.06	24012.09
January			-15566.19	8445.90
February			5269.21	13715.11
March (Preliminary)			15603.53	29318.64
March (Supplementary)			-15013.80	14304.84

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-237.18	-237.18	-52.12	-52.12
May	132.94	-104.24	793.64	741.53
June	4258.23	4153.99	2755.51	3497.04
July	8355.44	12509.43	4407.26	7904.28
August	4835.22	17344.65	3978.62	11882.90
September	10995.53	28340.18	5621.93	17504.85
October	2706.56	31046.74	1387.73	18892.57
November	2664.59	33711.33	1329.22	20221.79
December	6694.23	40405.56	3424.05	23645.84
January			-53046.09	-29400.25
February			6802.38	-2259787
March (Preliminary)			22597.87	0.00
March (Supplementary)			23626.17	23626.17

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	106.99	106.99	0.09	0.09
May	0.00	106.99	0.00	0.09
June	0.19	107.18	976.03	976.12
July	1496.74	1603.92	651.53	1627.65
August	0.13	1604.05	641.78	2269.43
September	109.07	1713.12	545.03	2814.47
October	2003.70	3716.82	1119.62	3934.09
November	5.04	3721.86	648.03	4582.12
December	116.11	3837.97	0.80	4582.92
January			1151.93	5734.85
February			769.12	6503.97
March (Preliminary)			2013.23	8517.20
March (Supplementary)			536.58	9053.78

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1169.68	1169.68	890.05	890.05
May	1566.38	2736.06	1460.15	2350.20
June	1577.29	4313.35	1969.38	4319.58
July	1306.36	5619.71	528.35	4847.93
August	1651.29	7271.00	1252.73	6100.66
September	1810.04	9081.04	2533.10	8633.76
October	1921.73	11002.77	1294.48	9928.24
November	1688.02	12690.79	606.97	10535.21
December	1667.85	14358.64	1429.76	11964.97
January			-16944.96	-4979.99
February			1343.38	-3636.61
March (Preliminary)			1877.13	-1759.48
March (Supplementary)			13772.20	12012.72

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	944.73	944.73	640.38	640.38
May	1296.61	2241.34	1129.56	1769.94
June	1203.95	3445.29	1112.15	2882.09
July	1375.03	4820.32	1001.28	3883.37
August	1326.53	6146.85	1265.27	5148.64
September	1439.40	7586.25	1180.65	6329.29
October	1284.11	8870.36	924.50	7253.79
November	1095.65	9966.01	1170.94	8424.73
December	1493.43	11459.44	1172.01	9596.74
January			-13155.15	-3558.41
February			1182.88	-2375.53
March (Preliminary)			2375.53	0.00
March (Supplementary)			9680.55	9680.55

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-0.01	-0.01	0.00	0.00
May	0.00	-0.01	0.00	0.00
June	1038.21	1038.20	496.50	496.50
July	167.89	1206.09	269.77	766.27
August	368.90	1574.99	267.07	1033.34
September	470.84	2045.83	360.36	1393.70
October	54.57	2100.40	321.51	1715.21
November	644.33	2744.73	350.30	2065.51
December	153.86	2898.59	640.48	2705.99
January			-4932.71	-2226.72
February			564.02	-1662.70
March (Preliminary)			1662.70	0.00
March (Supplementary)			2706.14	2706.14

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	37.78	37.78	960.59	960.59
May	821.78	859.56	410.05	1370.64
June	501.87	1361.43	2736.75	4107.39
July	4316.23	5677.66	588.73	4696.12
August	1053.96	6731.62	3620.63	8316.75
September	2679.64	9411.26	441.78	8758.53
October	1126.76	10538.02	852.72	9611.25
November	2349.48	12887.50	856.62	10467.87
December	1682.22	14569.72	414.87	10882.74
January			-25564.09	-14681.35
February			1832.86	-12848.49
March (Preliminary)			12848.49	0.00
March (Supplementary)			10848.25	10848.25

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2.34	2.34	2.06	2.06
May	4.06	6.40	3.19	5.25
June	3.33	9.73	5.13	10.38
July	3.57	13.30	2.19	12.57
August	4.76	18.06	3.50	16.07
September	3.43	21.49	7.26	23.33
October	3.36	24.85	2.98	26.31
November	3.15	28.00	2.60	28.91
December	4.00	32.00	3.92	32.83
January			-43.39	-10.56
February			5.05	-5.51
March (Preliminary)			5.51	0.00
March (Supplementary)			32.83	32.83

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.22	0.22
May	0.00	0.00	0.46	0.68
June	0.01	0.01	2.05	2.73
July	112.78	112.79	0.71	3.44
August	0.56	113.35	0.52	3.96
September	125.17	238.52	1.90	5.86
October	7.90	246.42	1.00	6.86
November	393.57	639.99	1.17	8.03
December	40.21	680.20	0.64	8.67
January			2.33	11.00
February			0.81	11.81
March (Preliminary)			230.71	242.52
March (Supplementary)			0.27	242.79

